Evaluation Report

2008/09 Program Year
September 24, 2009

minicucci | associates
Evaluation Report

- Overview of all children and parents served
- Funded Programs by Outcome/Result Area
- Profile of two new health programs
- Spotlight:
  - Yuba County Children's Mobile Dental Van
  - Literacy Learning Parties
- Growth since 2006/07
- Themes
Outcome Areas in Strategic Plan

- Improved Child Health
- Improved Family Functioning
- Improved Child Development
- Improved Systems of Care
All Programs: Children and Adults Served 2008/09*

*Does not include Minigrants
All Programs: Ethnicity of Children Served 2008/09*

- American Indian: 61%
- Asian/Pac IS: 5%
- Black: 2%
- Hispanic: 28%
- White: 1%
- Multiracial: 3%

*Does not include Minigrants
All Programs: Primary Language of Children Served 2008/09*

*Does not include Minigrants
Clients and Services
By Outcome/Result Area
# Improved Child Health

<table>
<thead>
<tr>
<th>Target Area</th>
<th>First Smiles</th>
<th>Preschool Health Screening and Outreach Project</th>
<th>Yuba County Children's Mobile Dental Van</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Countywide</td>
<td>Countywide</td>
<td>Countywide/focus on School Readiness area</td>
</tr>
<tr>
<td>Participants</td>
<td>Children and Parents; outreach workers</td>
<td>Children</td>
<td>Children</td>
</tr>
<tr>
<td>Individually or Groups</td>
<td>Both</td>
<td>Individual</td>
<td>Individual</td>
</tr>
</tbody>
</table>
## Improved Child Health

<table>
<thead>
<tr>
<th>Healthy Kids Healthy Futures</th>
<th>Healthy Babies, Healthy Parents</th>
<th>Baby Buddies</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target Area</td>
<td>Countywide</td>
<td>Countywide</td>
</tr>
<tr>
<td>Participants</td>
<td>Children</td>
<td>Parents of children 0 to 3, children 0 to 3</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Pregnant women, children 0 to 3</td>
</tr>
<tr>
<td>Started</td>
<td>September 2006</td>
<td>July 2008</td>
</tr>
<tr>
<td>Individually or Groups</td>
<td>Individually</td>
<td>Groups</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Individually</td>
</tr>
</tbody>
</table>

- **Countywide**
- **Marysville, Linda, Olivehurst**
## Improved Child Health

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Linda</th>
<th>Countywide</th>
<th>Oregon House</th>
</tr>
</thead>
<tbody>
<tr>
<td>Participants</td>
<td>Children 0 to 5 and their parents</td>
<td>Children 0 to 3 and their parents</td>
<td>Children 0 to 5</td>
</tr>
<tr>
<td>Individually or Groups</td>
<td>Both</td>
<td>Both</td>
<td>Both</td>
</tr>
</tbody>
</table>
Improved Child Health Clients Served

- Children less than 3: 375
- Children 3 to 5: 485
- Children 6 and older: 495
- Parents: 261
Improved Child Health: Children and Parents/Guardians Served by Project

- **Children less than 3**:
  - Baby Buddies: 44
  - Healthy Babies Healthy Parents: 59
  - Healthy Kids Healthy Futures: 73
  - Preschool Health Screening and Outreach Project: 8

- **Children 3 to 5**:
  - Baby Buddies: 18
  - Healthy Babies Healthy Parents: 85
  - Healthy Kids Healthy Futures: 38
  - Preschool Health Screening and Outreach Project: 10

- **Children 6 and older**:
  - Yuba County Children's Mobile Dental Van: 432

- **Parents**:
  - First Smiles: 67
  - Healthy Babies Healthy Parents: 181
  - Healthy Kids Healthy Futures: 13
New Funded Programs In Improved Child Health

- Baby Buddies Harmony Health
- Healthy Babies Healthy Parents
Baby Buddies

- Prenatal care and home visitation for Mothers with new babies

  - Served 62 mothers total, 23 were pregnant and 67 children 0 to 5

  - Exceeded target of 20 families due to high demand
Baby Buddies

- **Services**
  - 357 home visits
  - 400 telephone support
  - 73 office visits
  - 69 Class/support group

- Clients concentrated in Marysville/Linda (55%) and Olivehurst (37%)
Healthy Babies, Healthy Parents

- Five playgroups covering nutrition, fitness, and oral health
- 112 playgroups in 2008/09 with 198 parents and other adult family members participating
- Word of mouth and library primary referral sources
- Consistency of participation: 40% attending 3 or more
- Project to focus on increasing consistency of participation in 2009/10
Healthy Babies, Healthy Parents, Continued

- Parents, child care providers, library and WIC host playgroups

- Collaboration with:
  - Harmony Health FRC Teen program
  - School Readiness
  - Yuba Feather Lions Club
  - E Center Head Start
  - WIC
  - Teen Parent and Child Ad Hoc Committee

- Parent survey: High Level of Satisfaction (31 respondents)
Healthy Babies, Healthy Parents: Number of Parents Attending Playgroups

- One playgroup: 71
- Two playgroups: 48
- Three playgroups: 29
- Four playgroups: 21
- Five playgroups: 29
Parent Survey: How Parents Heard About Healthy Babies, Healthy Parents

- Friend or family member: 52%
- Library: 29%
- FRC: 7%
- Early care provider: 6%
- Doctor, nurse or clinic: 3%
- Other: 3%

Legend:
- Friend or family member
- Library
- FRC
- Early care provider
- Doctor, nurse or clinic
- Other
Parent Survey: How helpful were the HBHP playgroups for you and your child?

- Learned what to expect at different ages: 74% Strongly agree, 23% Mostly agree, 3% Agree a little, 3% No response
- Learned what to feed at different ages: 74% Strongly agree, 13% Mostly agree, 10% Agree a little, 3% No response
- Learned the importance of playing: 94% Strongly agree, 6% Mostly agree, 3% Agree a little, 3% No response
- Learned about healthy foods: 84% Strongly agree, 13% Mostly agree, 3% Agree a little, 3% No response
- Learned at least one new activity: 97% Strongly agree, 3% Mostly agree, 3% Agree a little, 3% No response
Parent Survey, Continued

- **Learned about at least one community resource**: 84% strongly agree, 7% mostly agree, 3% agree a little, 6% do not agree, 6% no response.
- **Met other parents and will continue to see them**: 58% strongly agree, 19% mostly agree, 7% agree a little, 6% do not agree, 10% no response.
- **More confidence in myself as a parent**: 71% strongly agree, 13% mostly agree, 6% agree a little, 10% do not agree, 6% no response.
Services Yuba County Children's Mobile Dental Van Preventive Services By Age of Child

- Prophy/fluoride:
  - Children 0 to 5: 154
  - Children 6 and older: 423
- Xrays:
  - Children 0 to 5: 177
  - Children 6 and older: 482
- Varnish/Sealants:
  - Children 0 to 5: 85
  - Children 6 and older: 609
- Oral exams:
  - Children 0 to 5: 312
  - Children 6 and older: 532

Legend:
- Children 0 to 5
- Children 6 and older
Services Yuba County Children's Mobile Dental Van: Treatments By Age of Child

- **Crowns**
  - Children 0 to 5: 14
  - Children 6 and older: 42

- **Pulpotomy**
  - Children 0 to 5: 31
  - Children 6 and older: 103

- **Extractions**
  - Children 0 to 5: 8
  - Children 6 and older: 119

- **Fillings**
  - Children 0 to 5: 360
  - Children 6 and older: 1007

*Legend: Children 0 to 5 in yellow, Children 6 and older in blue*
Preschool Health Screening and Outreach Project

- Calls to New Mothers: 246
  - Health insurance: 2
  - Children Immunized: 15
  - Screenings: 193
  - Physicals: 22

Legend:
- Yellow: Children ages 0 to 5
- Blue: Children 6 and older
## Improved Family Functioning

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Grace Source AmeriCorps</th>
<th>Child Development Behavioral Specialist</th>
<th>Literacy Learning Parties</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cedar Lane and Ella School</td>
<td>Countywide</td>
<td>Countywide</td>
<td>Countywide</td>
</tr>
<tr>
<td>attendance areas</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Participants</th>
<th>Children and Parents</th>
<th>Children, Parents and Providers</th>
<th>Parents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individually or Groups</td>
<td>Both</td>
<td>Both</td>
<td>Groups</td>
</tr>
</tbody>
</table>
Improved Family Functioning Clients Served

- Children less than 3: 212
- Children 3 to 5: 319
- Parents: 913
- Other family members: 126
- Providers: 68
Improved Family Functioning

Children Served By Project

- Children less than 3: 202
- Children 3 to 5: 281
- Other Family Members: 41

- Behavioral Specialist
- AmeriCorps
- Literacy Learning Parties
Improved Family Functioning

Parents Served By Project, continued

<table>
<thead>
<tr>
<th>Providers</th>
<th>Behavioral Specialist</th>
<th>AmeriCorps</th>
<th>Literacy Learning Parties</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parents</td>
<td>427</td>
<td>198</td>
<td>288</td>
</tr>
</tbody>
</table>
Improved Family Functioning

Group Services

- Trainings Behavioral Specialist: 25
- Literacy Learning Parties: 99
- AmeriCorps community events: 20
- AmeriCorps family activities: 79

Number of group services
# Improved Child Development

<table>
<thead>
<tr>
<th>Target Area</th>
<th>123 Grow</th>
<th>School Readiness</th>
<th>CARES</th>
<th>Stepping Into Quality</th>
</tr>
</thead>
<tbody>
<tr>
<td>Camptonville</td>
<td>Cedar Lane, Ella and Linda School areas</td>
<td>Countywide</td>
<td>Countywide</td>
<td></td>
</tr>
<tr>
<td>Participants</td>
<td>Children and Parents</td>
<td>Children and parents</td>
<td>Providers</td>
<td>Providers</td>
</tr>
<tr>
<td>Individually or Groups</td>
<td>Groups</td>
<td>Individually and Groups</td>
<td>Individually</td>
<td>Individually</td>
</tr>
</tbody>
</table>
Improved Child Development Clients
Served 2008/09

- Children less than 3: 294
- Children 3 to 5: 369
- Parents: 644
- Providers: 46
Improved Child Development: Clients Served By Project

- Children less than 3: 277
- Children 3 to 5: 341
- Parents: 603
- Providers: 34

123 Grow  School Readiness  CARES  Stepping Into Quality
Total Providers Served By Project

- 123 Grow: 4
- Behavioral Specialist: 68
- CARES: 34
- Stepping Into Quality: 8
Improved Systems of Care

- Sustainability Training for Funded Programs with Center for Civic Partnership
- Ad Hoc Committee for CARES
- Ad Hoc Committee for School Readiness Sustainability
- Dental Collaborative Task Force
- School Readiness Advisory Committee
## Expenditures by Result Area for Major Grants And State Matching Grants

<table>
<thead>
<tr>
<th>Result area</th>
<th>Funds Spent (Cash Basis)</th>
<th>People served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improved Child Health</td>
<td>$487,555</td>
<td>1,121</td>
</tr>
<tr>
<td>Improved Family Functioning</td>
<td>$202,277</td>
<td>1,444</td>
</tr>
<tr>
<td>Improved Child Development</td>
<td>$294,973</td>
<td>1,307</td>
</tr>
<tr>
<td>Early Education Provider Programs*</td>
<td>$146,918</td>
<td>42</td>
</tr>
</tbody>
</table>

*does not include providers served by CDBS project*
Investment by Result Area per person served

*Cost per child 0 to 5 and parent

**Cost per provider
Minigrants Clients Served

- Children 0 to 3: 53
- Children 3 to 5: 115
- Providers: 8
- Parents: 95

- Improved Child Health
- Improved Family Functioning
- Improved Child Development
Minigrants Clients Served

- Improved Systems of Care
  - Spring Fling
  - Farmers Market Plumas Lake
  - Farmers Market Marysville
  - FRC collaborative
  - Evaluation strategy using logic models and performance measures
Spotlight on –

- Yuba County Children’s Mobile Dental Van
- Literacy Learning Parties
Yuba County Children's Mobile Dental Van

- Partnership between Marysville Joint Unified School District and Peachtree Clinic
- Grant from First 5 paid for fully equipped dental van and coordinator
- Peachtree hired personnel
- School district coordinates outreach, accountability
Peachtree bills Denti-Cal and charges on sliding fee scale, contributes to sustainability
Van remains for several weeks/school
271 children under 6 served, 432 children over 6 years of age
Of 432, 240 are siblings, 192 are not siblings
Services concentrated in Marysville/Linda and Olivehurst
Yuba County Children's Mobile Dental Van, Continued

- Services include:
  - Exams and x-rays
  - Fluoride and varnish
  - Sealants
  - Extractions
  - Pulpotomies

- Average of 4.2 services per child 0 to 6 and 8 services per child for children over 6
Communities Served in 2008/09 by Yuba County Dental Van

- Marysville: 47%
- Olivehurst: 49%
- Wheatland: 1%
- Browns Valley: 1%
- Plumas Lake: 2%
Services Yuba County Children's Mobile Dental Van: Treatments By Age of Child

- **Crowns**
  - Children 0 to 5: 14
  - Children 6 and older: 42

- **Pulpotomy**
  - Children 0 to 5: 31
  - Children 6 and older: 103

- **Extractions**
  - Children 0 to 5: 8
  - Children 6 and older: 119

- **Fillings**
  - Children 0 to 5: 360
  - Children 6 and older: 1007
Literacy Learning Parties

- Modeled after Orange County Program

- Offers informal literacy party for parents, parents or providers act as hosts

- 99 Parties in 2008/09

- Puts books in parents’ hands, a promising school readiness practice statewide
Collaborated with First 5 funded programs:
- School Readiness
- Yuba County Library
- E Center Head Start
- Harmony Health and ABC FRCs

Reached all areas of Yuba County
Literacy Learning Parties: Parent Surveys

- 174 parent surveys
  - 133 English and 41 in Spanish
- 90% were parents, 6% grandparents or aunt, other 4%
- 44% offered to host a LLP
- Creating a reading routine
  - 57% have a routine
  - 37% plan to establish a reading routine
  - 6% had no routine
Communities Served By Literacy Learning Parties 2008/09

- Marysville/Linda: 48%
- Olivehurst: 29%
- Plumas Lake: 11%
- Beale AFB: 6%
- Wheatland: 3%
- Brownsville/Challenge: 2%
- Others: 1%
How Participants Learned about Literacy

Learning Parties

- Friend/family: 61%
- Early care provider: 13%
- WIC: 6%
- Medical: 5%
- Library: 3%
- FRC: 1%
- Other: 11%
How helpful was the LLP to you and your child?

- Learned what to expect of my child at different ages:
  - Strongly agree: 70%
  - Mostly agree: 26%
  - Agree a little: 3%
  - Do not agree: 4%
  - No response: 1%

- Learned about resources at the library:
  - Strongly agree: 76%
  - Mostly agree: 16%
  - Agree a little: 4%
  - Do not agree: 4%
  - No response: 1%

- Learned at least one community resource:
  - Strongly agree: 83%
  - Mostly agree: 11%
  - Agree a little: 4%
  - Do not agree: 4%
  - No response: 1%
How helpful was the LLP to you and your child?

- Learned at least one new literacy activity: 85% Strongly agree, 14% Mostly agree, 1% Agree a little, 1% Do not agree.

- Feel more confident as a parent: 78% Strongly agree, 20% Mostly agree, 1% Agree a little, 1% Do not agree.
Literacy Learning Party Participants: Establishing a Reading Routine

- **English**:
  - Already have a routine: 84
  - Plan to establish a routine: 41
  - Not at this time: 6

- **Spanish**:
  - Already have a routine: 15
  - Plan to establish a routine: 23
  - Not at this time: 3

- **Total**:
  - Already have a routine: 99
  - Plan to establish a routine: 64
  - Not at this time: 9
Three Year Trends in Children and Parents Served
Three Year Trend in Children And Parents Served

- **Children**
  - 2006/07: 708
  - 2007/08: 824
  - 2008/09: 2054

- **Parents**
  - 2006/07: 617
  - 2007/08: 1158
  - 2008/09: 1818
Three Year Trend in Children Served by Result Area

Three Year Trend in Parents Served by Result Area

Growth

- Number of funded projects grew over time
- Projects matured and reached more children and parents
- Comprehensive evaluation system includes all projects—better data capture
- Project staff grew in their data gathering capacity
Themes

- Growth in children and parents served and services over prior year
- Collaboration well established
- Highest investment for children is in health
- Highest investment per person is in early care provider programs
- Lowest investment is in family functioning overall and per person served
Themes

- 200% growth in children and parents served since 2006/07

- Sustainability major issue with state match ending for:
  - CARES
  - School Readiness